

NEHEMIAH
GATEWAY
ALBANIA



impact report
2018

Content

| | |
|-----------------------------|-------|
| Why do we do it? | 4-5 |
| <hr/> | |
| Social Projects | 6-17 |
| Soup Kitchen | 10 |
| Material Aid | 12 |
| Medical Improvement | 14 |
| Summer Camps | 16 |
| <hr/> | |
| Educational Projects | 18-29 |
| Nehemia School | 20 |
| Amaro Tan School | 22 |
| Road Safety Security | 24 |
| Nehemiah Gateway University | 26 |
| Foreign Languages Courses | 28 |
| <hr/> | |
| Project Impowerment | 30-33 |
| <hr/> | |
| Value Implementation | 34-37 |
| Royal Rangers | 36-37 |
| <hr/> | |
| Financial Statments | 38-39 |
| Statements of Activity | |

Why do we do it?

Being part of an evolving society opens doors to help people for a better life. This is why NG Albania's mission is to support individuals that desire to improve their society, to create places for everyone to flourish and have a lasting impact with their lives.

But how can we measure the impact, how can we assure that we have achieved our mission on a daily basis? This is what we will show in this Impact Report, through projects, facts and figures.

Helping and empowering
people to sustainably shape
and determine their lives in
dignity and independence



SOCIAL PROJECTS

| | |
|----|---------------------------------|
| 10 | SOUP KITCHEN |
| 12 | MATERIAL AID FOR PEOPLE IN NEED |
| 14 | MEDICAL IMPROVMENT |
| 16 | SUMMER CAMPS |

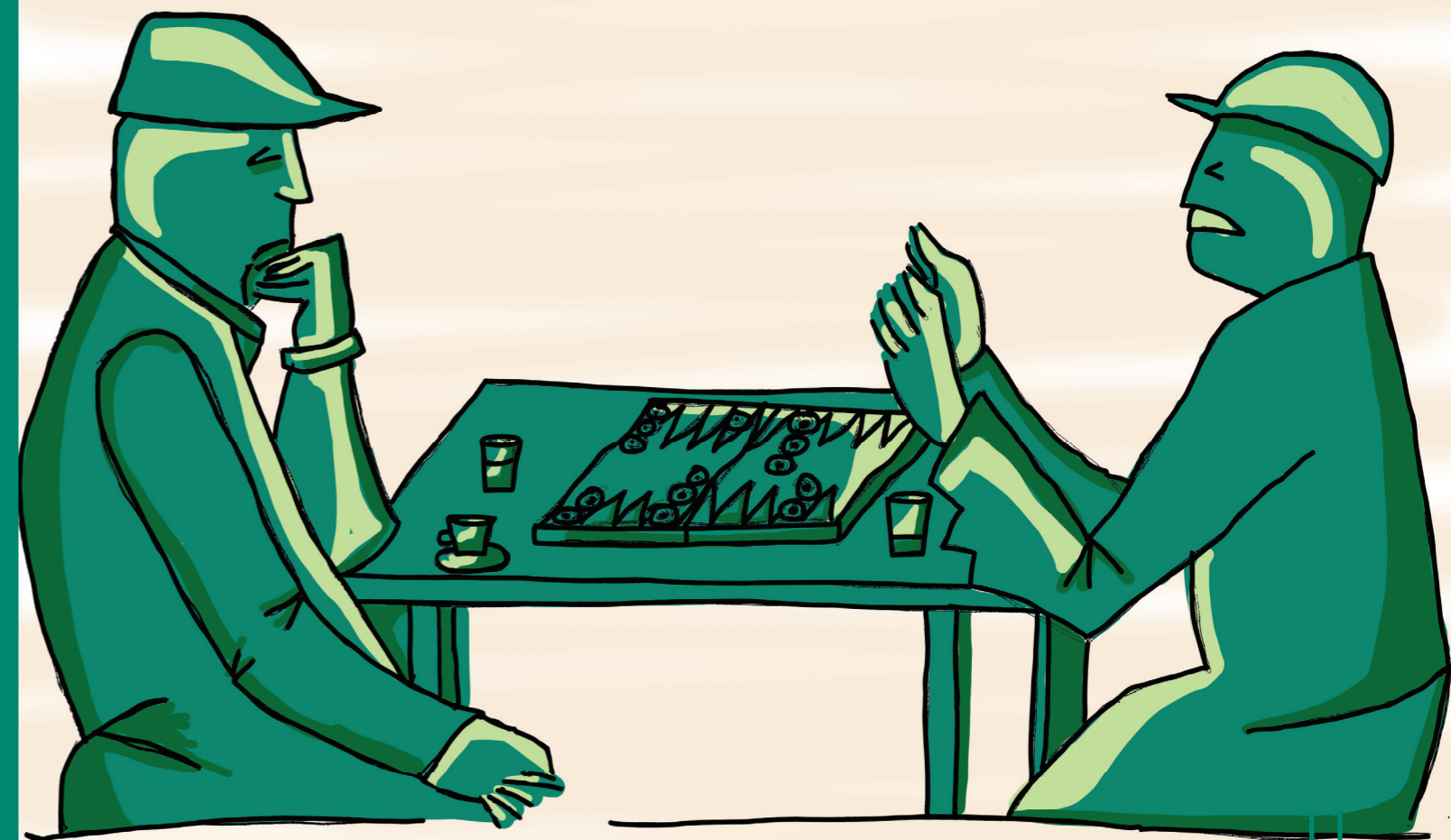
SOUP KITCHEN

This project started 25 years ago as a daily help for people who had little to provide for themselves, for the homeless, for the elderly who had no family, and for Roma children and their families.

The Soup Kitchen was one of the most important projects of the Nehemiah Gateway Albania in the early years, but now, the people are becoming more independent and can provide more for themselves, so thankfully there are fewer people needing this project. The most needy still are the Roma children and their families and the elderly who are alone.

It is more than just a feeding project. People come to Nehemiah Gateway Albania not just to eat something warm daily, but they also have a coffee and time to fellowship together; they build friendships and spend time with each other for at least 1 hour a day, plus holidays, birthdays and other special occasions, which they celebrate together.

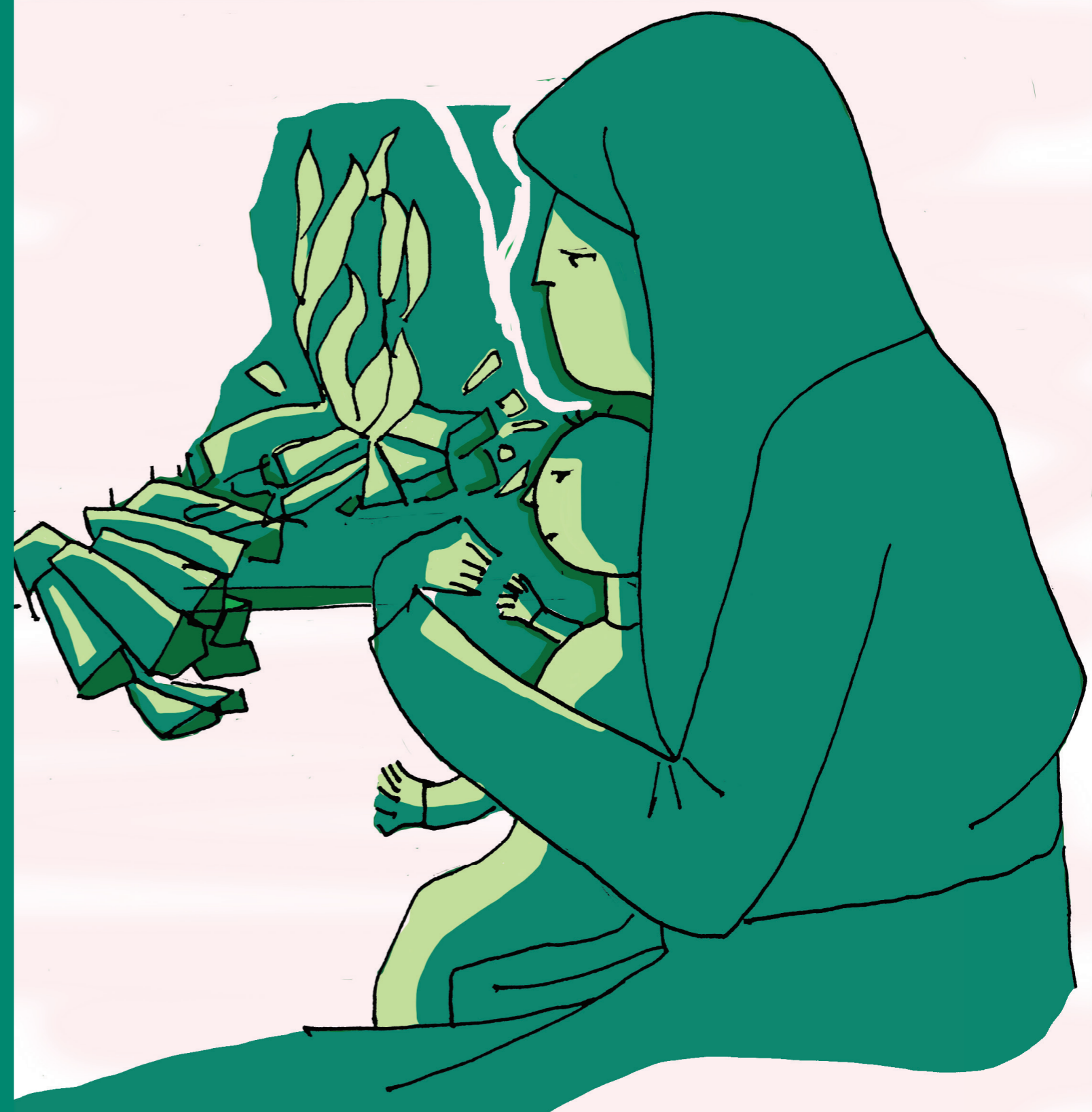
56 elderly and children
get a warm meal daily



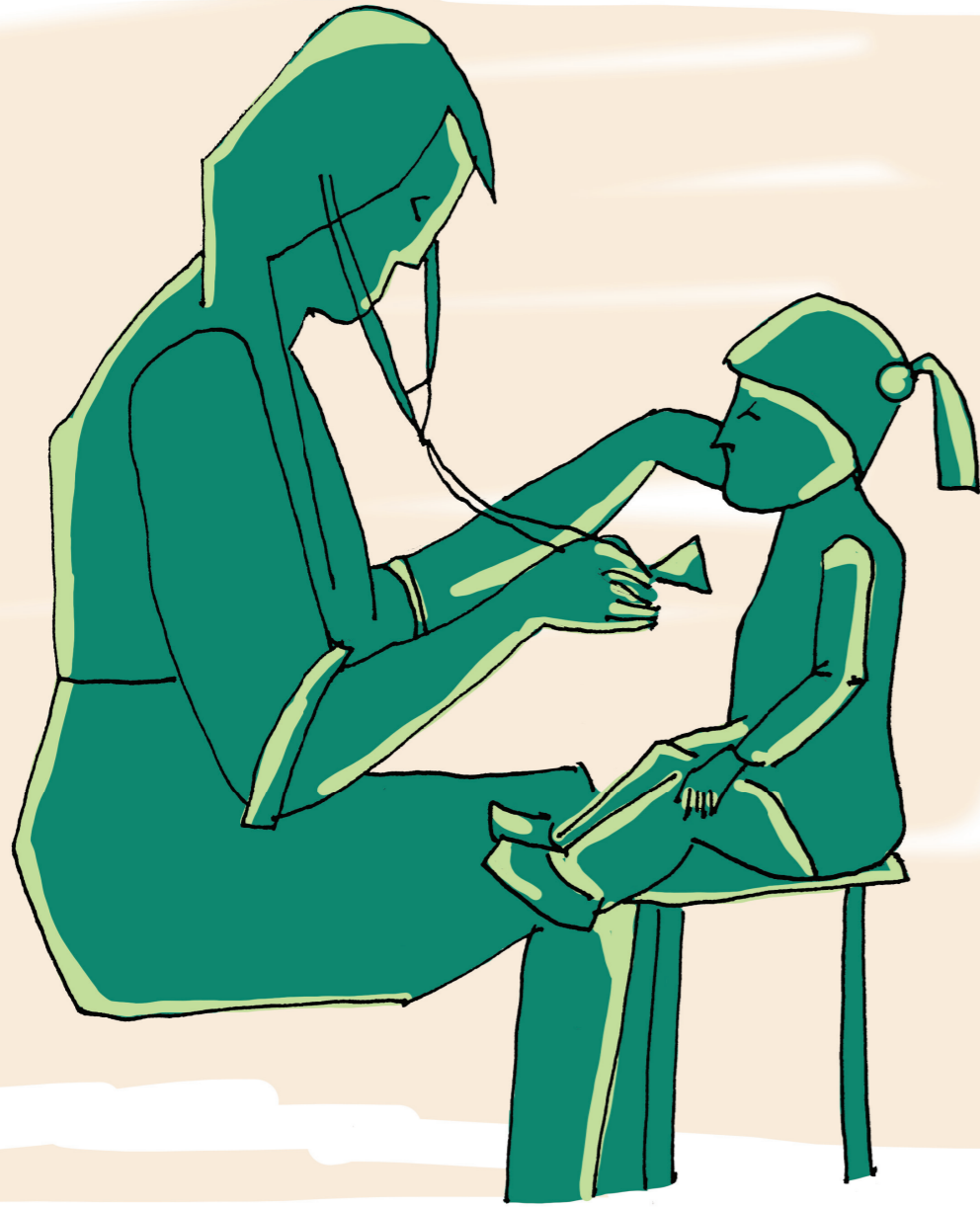
MATERIAL AID FOR PEOPLE IN NEED

Material aid is what comes first in a crisis. People need food, clothing, heat, and the basic necessities for living. This is what Nehemiah Gateway Albania did in the beginning: we helped people with food, clothing, medicine, etc.

Over time, people, communities and societies evolve and people become more independent, but there will be always some who need our ongoing help with food, clothing, medicine etc. because of this vicious cycle of poverty. That is why we will always be there for them.



610 families have received material aid



4000 Visits

92 children and older people with disabilities receive regular therapy

MEDICAL IMPROVMENT

Medical improvement is a project that helps people in need: especially the elderly, and those who are financially unable to afford good health care.

That is why our medical clinic in Buçimas offers these services for free, including physiotherapy, speech therapy etc. and medical care for all ages.

SUMMER CAMPS

For all of us the best memories are from our summer holidays. NG AL hopes to create the same memories for children who do not have much in their lives. All these summer camps are organized for children with special needs, under the care of our social workers.

The children have the opportunity to play, to create friendships, to be creative, be social in their own way, and also eat a nice, warm lunch after so many physical activities.

These camps are also for children from Roma and poor communities in the Pogradec region. Amaro Tan School organizes summer camps to protect children from trafficking, being on the roads, and from social problems at home.



30 children with special needs

390 children from AMA, Nehemia & LC GJ

EDUCATIONAL PROJECT

| | |
|----|-----------------------------------|
| 20 | NEHEMIA KINDERGARTEN AND SCHOOL |
| 22 | AMARO TAN KINDERGARTEN AND SCHOOL |
| 24 | ROAD SAFETY SECURITY |
| 26 | NEHEMIAH GATEWAY UNIVERSITY |
| 28 | FOREIGN LANGUAGE COURSES |

NEHEMIAH KINDERGARTEN AND SCHOOL

Education is always important, but an excellent education is the best! This is why NG AL offers a good and value-based education to our local children through Nehemiah School.

Recent improvements in Albanian culture allows NG AL the chance to contribute in a positive way, by educating for the future: presidents, prime ministers, law makers, doctors, scientists and so many more!

Every day at Nehemiah School we invest in 459 pupils, from kindergarten to high school, giving them the best, and by showing them that ethical values are the foundation of great societies: that great societies empower people and help the vulnerable and the needy.



459 pupils

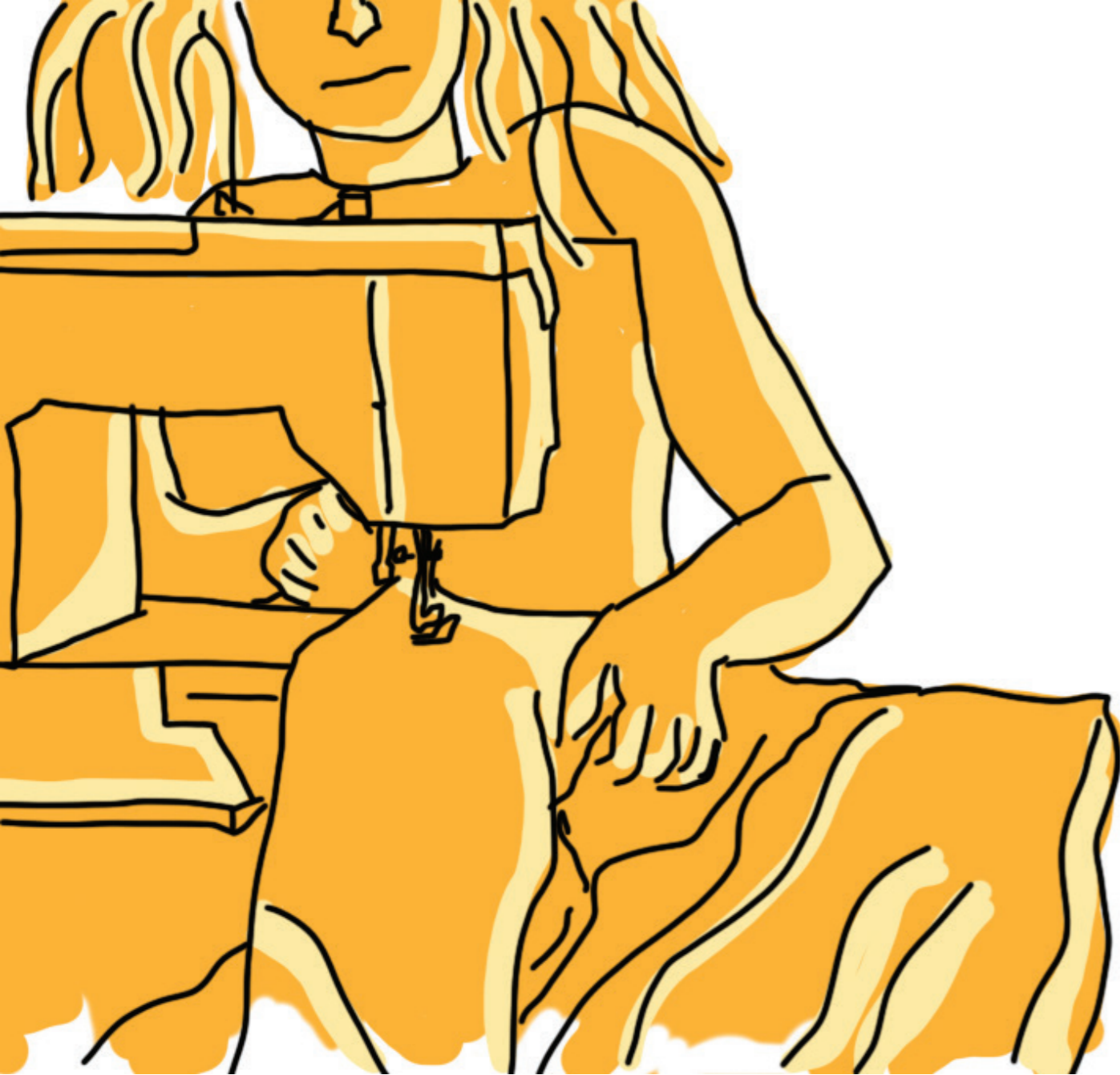
30 graduates

20 years of
Nehemia School

23 scholarships

6 extracurricular

4 social project



145 children enrolled at
Amaro Tan School

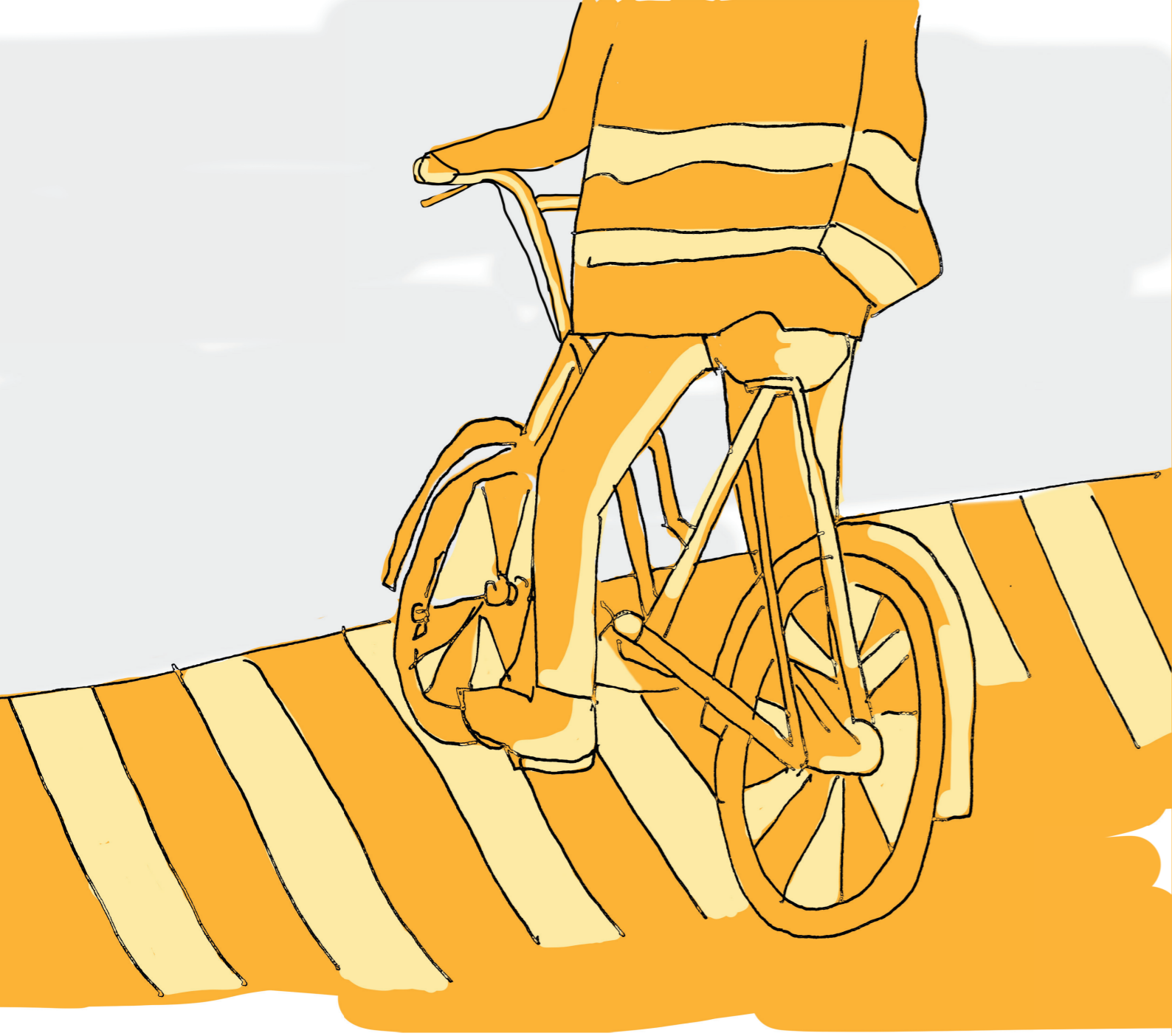
2 currently following
Nehemiah Gateway University

5 currently following
Nehemia High School

AMARO TAN KINDERGARTEN AND SCHOOL

Having access to a good education, it is not always the case in Albania, which brings a lot of other social problems to our society, especially for the poor families and discriminated people, like the Roma and Egyptian communities. Nehemiah Gateway Albania established Amaro Tan kindergarten and school, to provide these children the chance for a good education and a better future.

Amaro Tan School offers education and social care for free, and also provides the opportunity for professional direction by offering occupational courses like sewing, cooking, languages, and wood-workshop. They also learn drawing, drama, and music which enriches their lives.



544 pupils were trained

12 public elementary schools participate

ROAD SAFETY SECURITY

Road accidents are a daily problem in Albania due to a big lack of a proper training on how to drive safely.

That is why, in cooperation with the Bavarian Police, we created this road safety project for children and young people to learn the rules of the road, how to be safe as pedestrians and drive responsibly to protect others.

Since August 2014 the campus of Nehemiah Gateway Albania is transformed into a small traffic ground school.

During the week, public schools of Pogradec come for training and they have a lot of fun driving their bicycles and Dyno cars.

NEHMIAH GATEWAY UNIVERSITY

As an international aid organization, our mission is to empower not only people in Albania, but also internationally. How do we achieve this goal? Through our NG University, an international higher education institution, which gives the opportunity not only to the local students, but also international students from Europe, Africa, Latin America, Cuba and more.

For more than 10 years operating in Albania, NG University offers Bachelor of Arts degree in Business, as part of the Dual Studies Program based on the German model, and also a Master of Science degree in Leadership.



12 international students

3 accreditations

64 Alumni

61 students

TANZANIA, UGANDA, CUBA, GREECE, SOUTH SUDAN, RWANDA, GUATEMALA, AFRICA

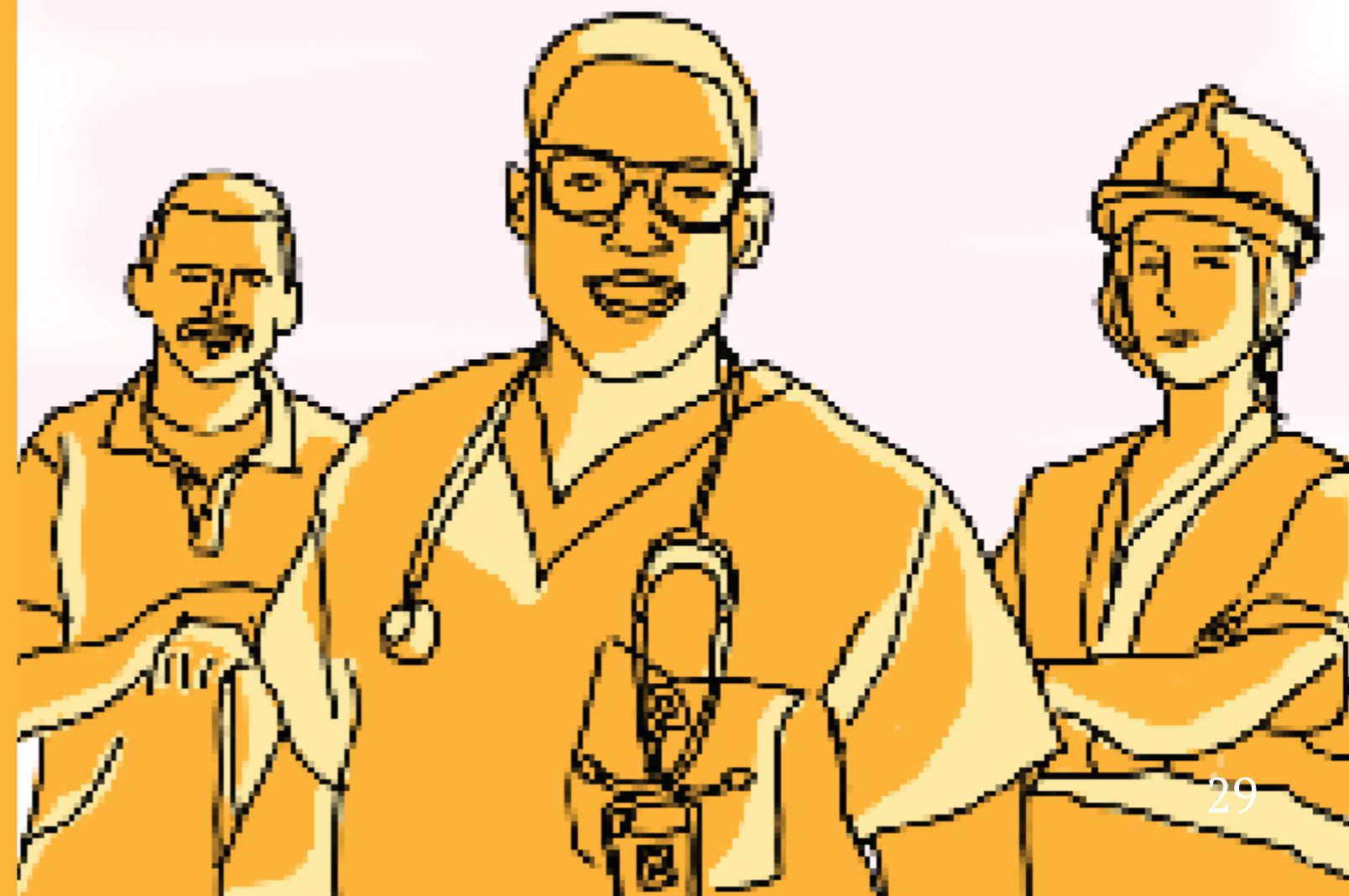
33 B2 level graduates

25 participants

17 graduates training in Germany

FOREIGN LANGUAGE COURSES

Young people in Albania are struggling to find a good job, because most of them lack a good education. That is why NG AL created opportunities for them to study intensive German language courses. In cooperation with Beck International Recruitment, we help them to find a job in Germany.



PROJECT EMPOWERMENT

32 PROJECT EMPOWERMENT

03

PROJECT EMPOWERMENT

Without an ongoing support or development strategy no society can go further and improve. Project Empowerment was created to give people the opportunity to create business and support their families by developing their communities long term.

There are several projects at NG Albania, which we see as parts of project empowerment by offering services to third parties in exchange for income. Projects like facilities, marketing, IT and others, offer a very good chance to operate as service projects to third parties and other organizations.



8 pupils are trained in
our wood workshop

35 pupils are trained in
our sewing courses

Violin instructional courses, Piano instructional courses, Drama courses, Drawing courses.

VALUE IMPLEMENTATION

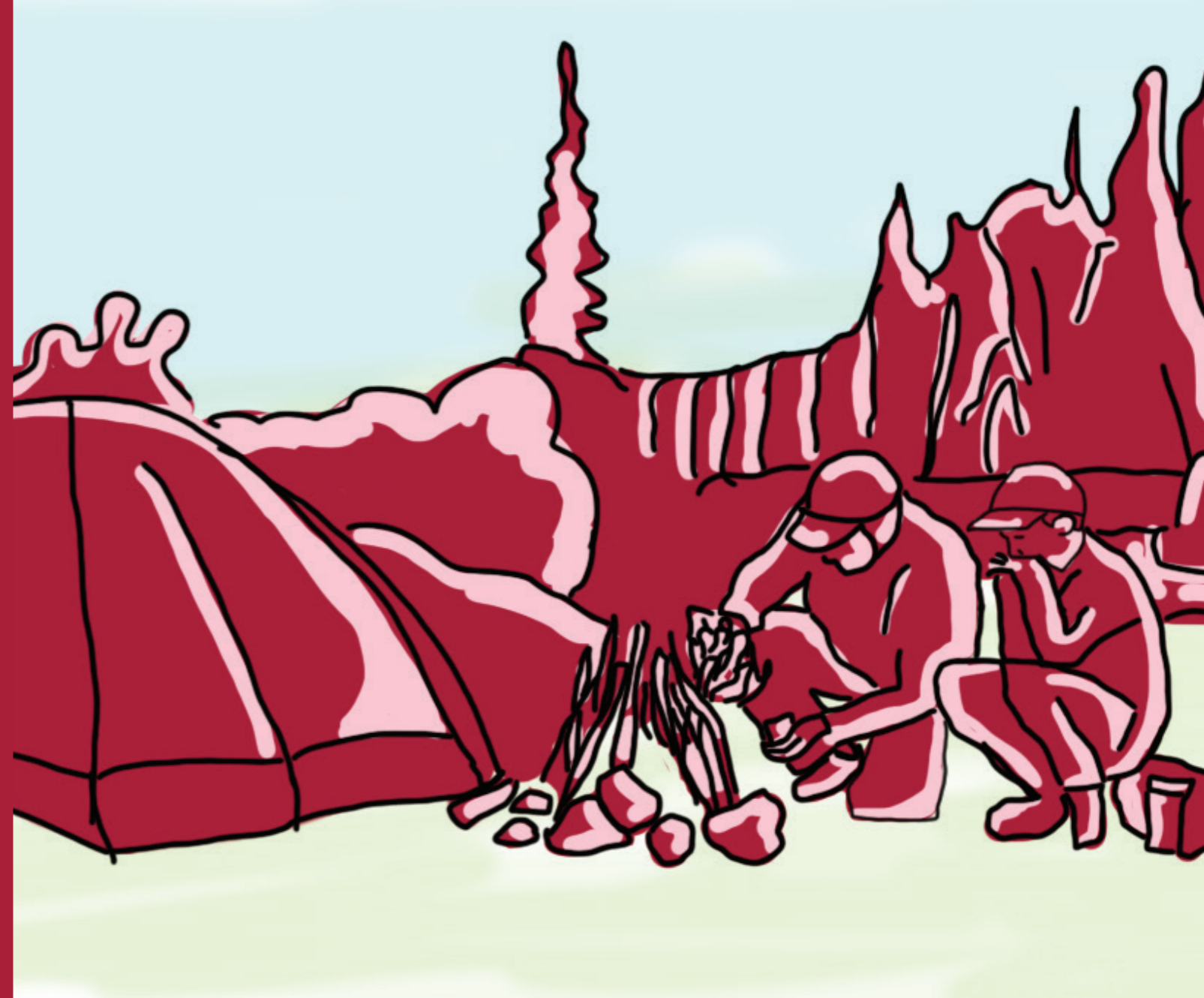
36 ROYAL RANGERS

04

ROYAL RANGERS

Royal Rangers program is for children from different ages . Through group games and activities they learn and practice: protecting the nature, being one with it, supporting and accepting each other, working in teams, and understanding and helping people in need. They have Christian values, based on Bible, which help them understand that without those values you cannot build a strong team, support one another and help those who are in need.

That is why, at the core of everything we do, our Christian values should be implemented as the foundation.



200 children & young people are part of ROR in Pogradec
4 national camps
10 children participated JLTC

Statement of Activities

For the Year Ended 31.12.2018

| SUPPORT AND REVENUE | LEK | Eu 125 |
|----------------------------------|--------------------|------------------|
| DONATIONS | 9.453.910 | 75.631 |
| DONORS | 96.505.113 | 772.041 |
| SERVICE INCOME | 74.660.225 | 597.282 |
| DONATED ITEMS INCOME | 3.731.754 | 29.854 |
| DONATED SERVICE INCOME | 39.194.261 | 313.554 |
| Total Support and Revenue | 223.545.263 | 1.788.362 |
| EXPENSES | | |
| MAR | 1.762.062 | 14.096 |
| OPERATIVE EXPENSES | 83.033.678 | 664.269 |
| IT & COMMUNICATION | 1.445.567 | 11.565 |
| PERSONEL | 113.181.270 | 905.450 |
| DONATED SERVICE EXPENSE | 2.139.399 | 17.115 |
| DONATED SERVICE EXPENSE | 39.194.261 | 313.554 |
| Total Expenses | 240.756.237 | 1.926.050 |
| OTHER REVENUE AND EXPENSE | | |
| Other Revenue | | |
| OTHER INCOME | 19.492.134 | 155.937 |
| Total Other Revenue | 19.492.134 | 155.937 |
| Other Expense | | |
| OTHER EXPENSE | 2.281.160 | 18.249 |
| Total Other Expense | 2.281.160 | 18.249 |
| Total Net Other Income | 17.210.974 | 137.688 |
| CHANGE IN NET ASSETS | 0 | 0 |

