

NEHEMIAH
GATEWAY
ALBANIA



impact report
2019

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Why do
we do it?

Being part of an evolving society opens doors to help people to lead a better life. This is why the mission of Nehemiah Gateway Albania (NG Albania) is to support individuals that desire to improve their society, to create places for everyone to flourish, and have a lasting impact with their lives.

But how can we measure the impact, how can we assure that we have achieved our mission on a daily basis? This is what we will show in this Impact Report, through programs, facts, and figures.



Helping and empowering
people to sustainably shape
and determine their lives in
dignity and independence



SOCIAL PROGRAMS

10	SOUP KITCHEN
12	MATERIAL AID FOR PEOPLE IN NEED
14	SOCIAL AND MEDICAL IMPROVEMENT
16	SUMMER CAMPS

01

SOUP KITCHEN

This Program started 25 years ago as a daily help for people who had little to provide for themselves, for the homeless, for the elderly who had no family, and for Roma children and their families.

The Soup Kitchen was one of the most important projects of NG Albania in the early years, but now, the people are becoming more independent and can provide more for themselves. Thankfully, there are fewer people needing this project. The most needy, however, are still the Roma children and their families and the elderly who are alone.

People come to NG Albania not just to eat a warm meal, but also to have a coffee and time to fellowship together. We try to provide a place for social interaction that many of them may not get otherwise.

154 warm meals daily
at Amaro Tan

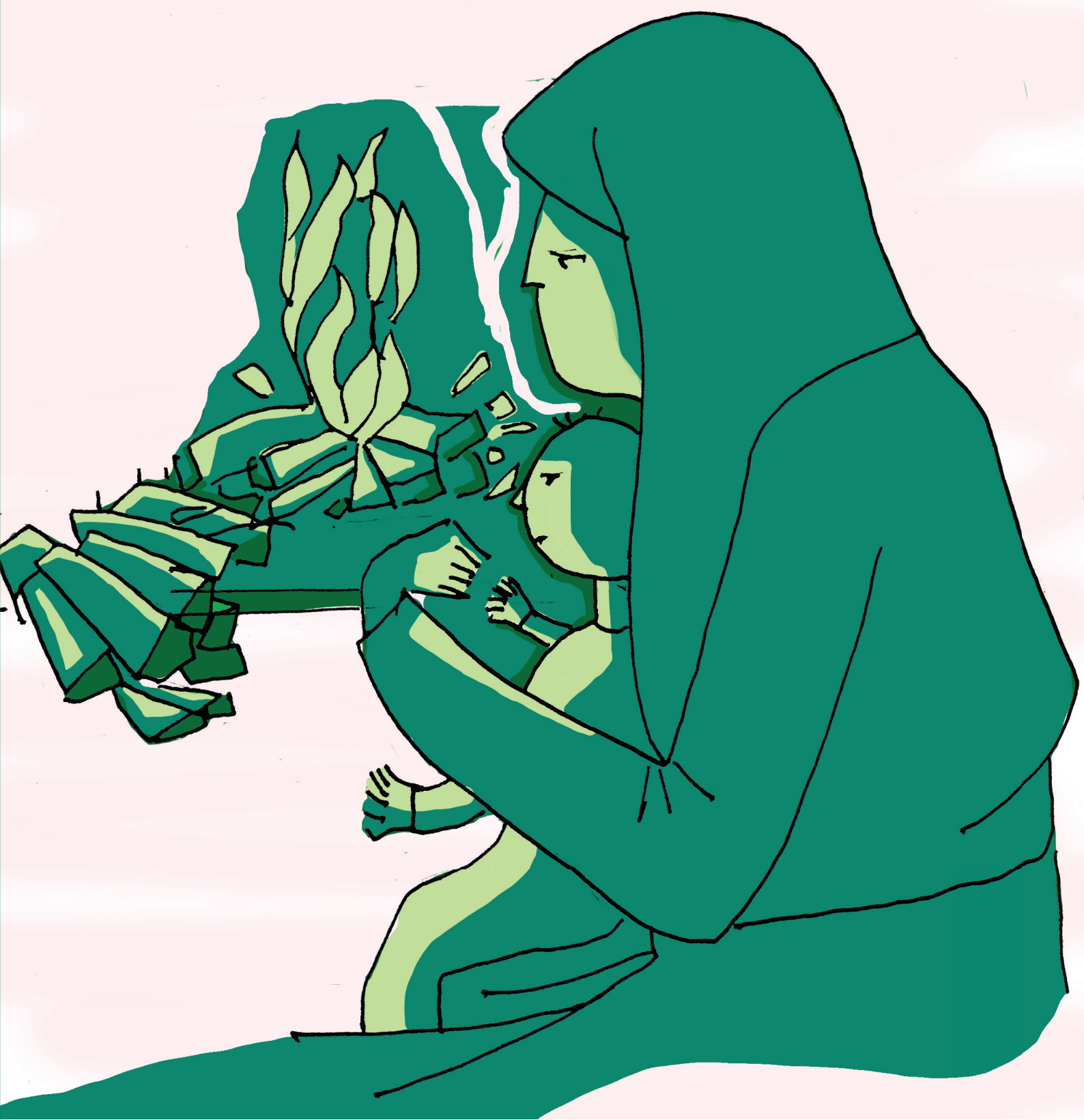
45 warm meals daily at
Gjirokastra program



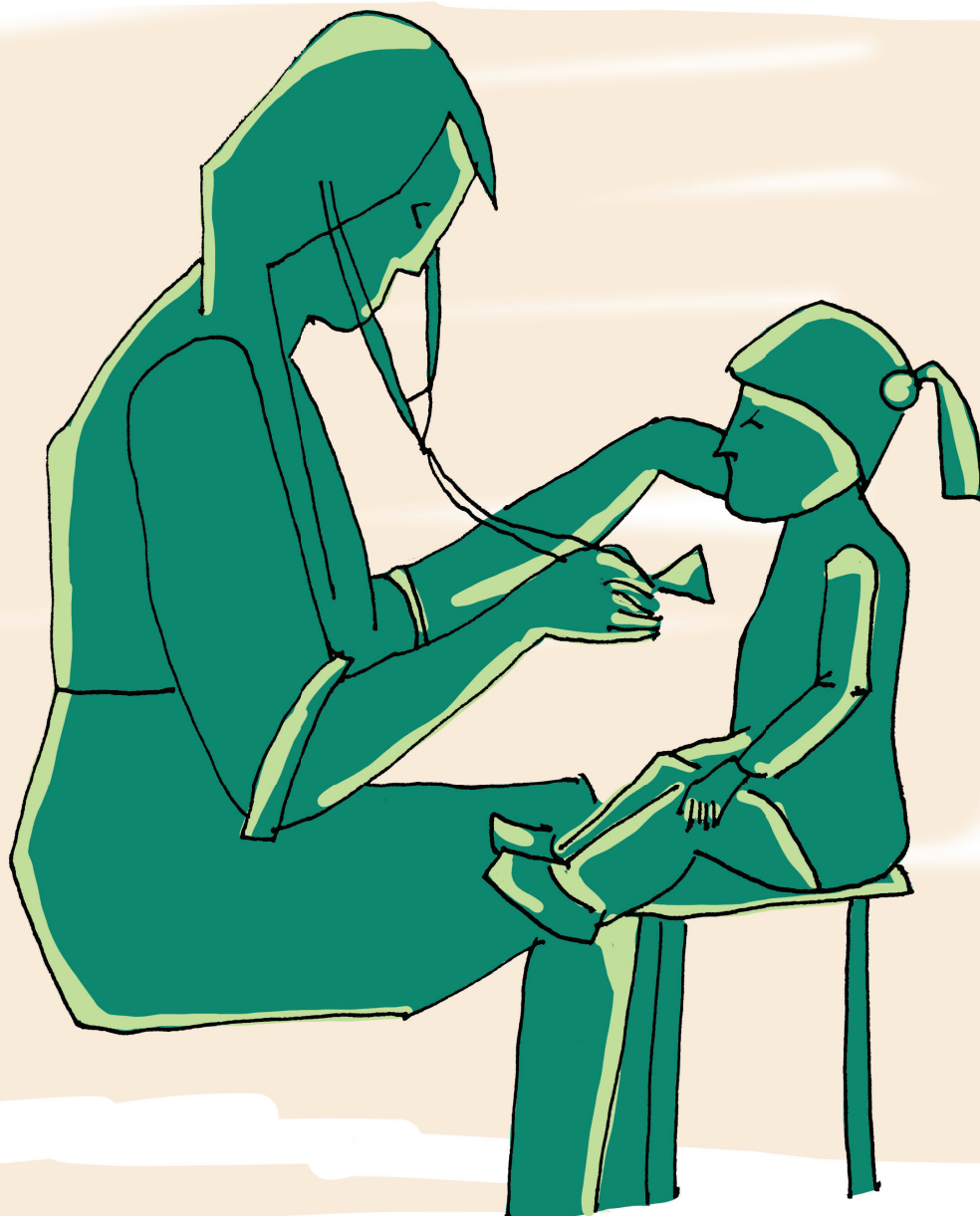
MATERIAL AID FOR PEOPLE IN NEED

Material aid is what comes first in a crisis. People need food, clothing, heat, and the basic necessities to live. In the beginning, NG Albania was dedicated to helping provide these necessities for people.

Over time, people, communities, and societies evolve and people become more independent, but there will always be some who need ongoing help with food, clothing, medicine, etc. because of this vicious cycle of poverty. That is why we will always be there for them.



313 families have
received material
aid



2863 **Physiotherapy and
Medical treatment Sessions***

1651 **Speech Therapy and
Developmental Pedagogy
Sessions**

*(*1547 physiotherapy sessions in center, 823 physiotherapy sessions in home, 193 medical treatment sessions at center, 300 medical treatment sessions at home)*

SOCIAL AND MEDICAL IMPROVEMENT

Our Social and Medical Improvement program offers certain services for free, including physiotherapy, speech therapy, and medical care.

We are equipped to offer these services to people who are unable to afford good health care, as well as the elderly and people with special needs. Of our total number of clients, 35% pay about 2.50€ for their treatments, while the remaining 65% receive treatment for free.

SUMMER CAMPS

For many of us, our best memories come from summer holidays. NG Albania hopes to create those same memories for children who do not have much in their lives. These summer camps are organized for many children, including those with special needs, under the care of our social workers.

The children have the opportunity to play, create friendships, be creative, be social in their own way, and also eat a nice, warm lunch after many physical activities.

These camps are also for children from Roma and poor communities in the Pogradec and Gjirokastra region. Amaro Tan School organizes summer camps to protect children from trafficking, being on the street, and from other potential problems at home.



30 children with special needs participated in a two weeks camp

100 children from Amaro Tan School participated in two summer camps

50 children from Gjirokastra participated in a two weeks camp

EDUCATIONAL PROGRAMS

20	NEHEMIAH KINDERGARTEN AND SCHOOL
22	AMARO TAN KINDERGARTEN AND SCHOOL
24	ROAD SAFETY SECURITY
26	NEHEMIAH GATEWAY UNIVERSITY
28	FOREIGN LANGUAGE COURSES

02

NEHEMIAH KINDERGARTEN AND SCHOOL

Education is always important, but an excellent education is the best! This is why NG Albania offers a high quality, value-based education to our local children through Shkolla NEHEMIA.

Recent improvements in Albanian society allows NG Albania the chance to contribute in a positive way, by educating for the future.

Every day at Shkolla NEHEMIA we invest in 468 pupils, from kindergarten to high school, giving them the best, and by showing them that ethical values are the foundation of great societies, and that those great societies empower people and help the vulnerable and the needy.



468 pupils

24 pupils get
financial support

18 extracurricular
projects (activities and
social projects)

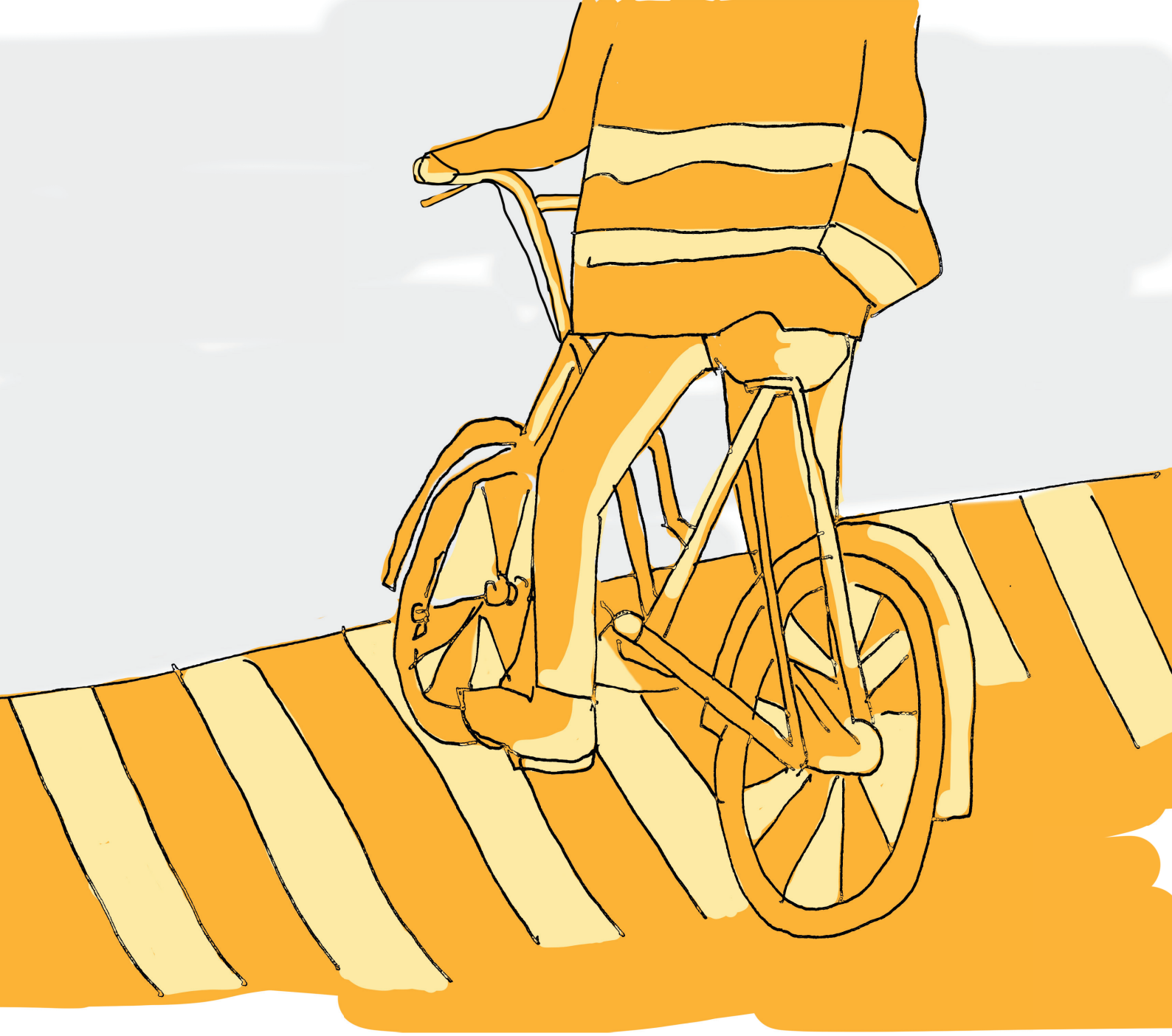


- 138** children enrolled at Amaro Tan School
- 2** currently attending Nehemiah Gateway University
- 7** currently attending vocational/technical high school in Pogradec
- 5** currently attending high school

AMARO TAN KINDERGARTEN AND SCHOOL

Having access to good education is not always the case in Albania, which brings many other social problems to our society, especially for the poor families and marginalized people, like the Roma and Egyptian communities. NG Albania adopted Amaro Tan kindergarten and school, to provide these children with a chance for a good education and a better future.

The Amaro Tan program offers education and social care, as well as a daily warm meal, for free. It also provides the opportunity for professional direction by offering occupational courses like sewing, cooking, languages, and wood-working. Pupils also have the opportunity to learn drawing, drama, and music which can enrich their lives.



500 pupils were
trained

13 public elementary
schools participate



45 bachelor students

80 alumni

20 master students

3 accreditations

16 international students

TANZANIA, UGANDA, CUBA, GREECE, SOUTH SUDAN, RWANDA, GUATEMALA, AFRICA

18 B2 level
graduates

111 participants



PROJECT EMPOWERMENT

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03

PROJECT EMPOWERMENT

Without ongoing support or development strategy, no society can move forward and improve. Project Empowerment was created to give people the opportunity to create businesses and support their families by developing their communities long term.

There are several projects at NG Albania which we see as parts of Project Empowerment by offering services to third parties in exchange for income. Projects like facilities, marketing, IT, and others, offer a chance to operate as service projects to third parties.



26 pupils trained in crafting
(paper and wood workshop)

22 pupils trained in
sewing workshop

Violin instructional courses, Piano instructional courses, Drama courses, Drawing courses.

VALUE IMPLEMENTATION

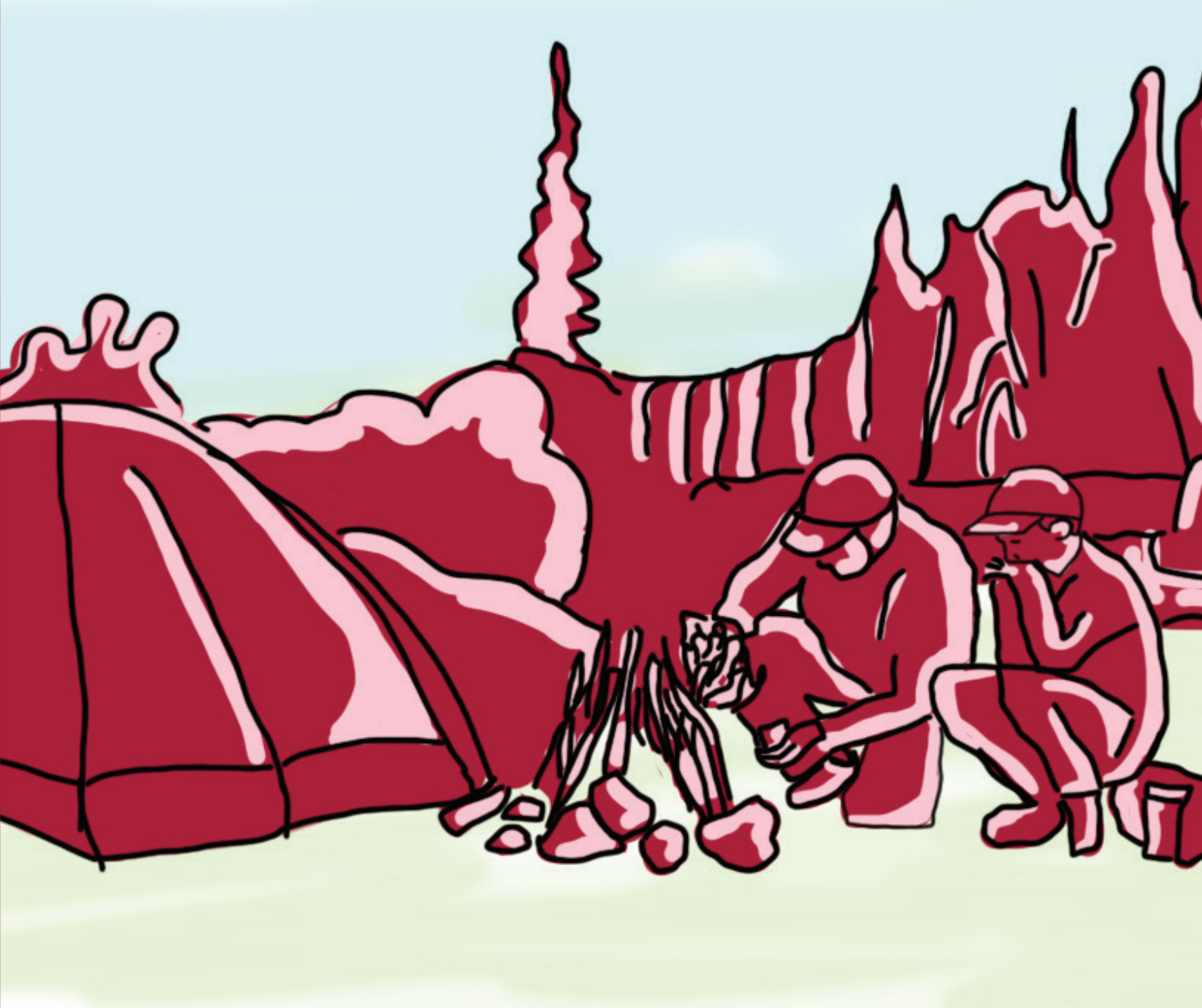
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04

ROYAL RANGERS

The Royal Rangers program is for children of all ages. Through group games and activities, they learn and practice: protecting the nature and being one with it, supporting and accepting each other, working in teams, and understanding and helping people in need. They are taught Christian values, based on the Bible, which help them understand that without those values you cannot build a strong team, support one another, and help those who are in need.

That is why, at the core of everything we do, our Christian values should be implemented as a foundation.



300 participants in one
day camp

7 national camps

4 hiking trips

Statement of Financial Activities

From 01.01.2019 until 31.12.2019

SUPPORT AND REVENUE	LEK	Eu 125
DONATIONS	9,173,350.00	73,386.80
DONORS	96,854,450.05	774,835.60
SERVICE INCOME	73,336,559.80	586,692.50
DONATED ITEMS INCOME	2,147,656.25	17,181.25
DONATED SERVICE INCOME	38,019,475.00	304,155.80
Total Support and Revenue	219,531,491.10	1,756,251.90
EXPENSES		
MARKETING	1,048,278.00	8,386.22
OPERATIVE EXPENSES	71,228,021.92	569,824.18
IT & COMMUNICATION	1,382,469.99	11,059.76
DONATED ITEMS EXPENSE	1,870,822.50	14,966.58
DONATED SERVICE EXPENSE	38,019,475.00	304,155.80
HUMAN RESOURCES	123,458,404.25	987,667.23
Total Expenses	237,007,471.66	1,896,059.80
NET ORDINARY INCOME	-17,475,980.56	-139,807.80
OTHER INCOME	42,462,964.19	339,703.71
Total Other Revenue	42,462,964.19	339,703.71
OTHER EXPENSES	24,986,983.63	199,895.87
Total Other Expenses	24,986,983.63	199,895.87
Total Net Other Income	17,475,980.56	139,807.84
CHANGE IN NET ASSETS	0	

Statement of Financial Position

As of 31.12.2019

ASSETS	LEK	Eu 125
Current Assets		
Checking/Savings		
Bank Total	7,476,228.07	59,809.82
Total Checking/ Savings	7,476,228.07	59,809.82
Accounts Receivable		
EDU pupils receivable	3,449,273.75	27,594.19
NGU Students Receivable	465,995.00	3,727.96
Accounts Receivable	74,927.71	599.42
Total Accounts Receivable	3,990,196.46	31,921.57
Other Current Assets		
Prepaid Expenses	25,546.00	204.37
Notes Receivable	570,000.00	4,560.00
Total Other Current Assets	595,546.00	4,764.37
Total Current Assets	12,061,970.53	96,495.76
Fixed Assets		
Furniture and Fixtures	1,603,749.18	12,829.99
Land Improvements - BC	45,376,462.88	363,011.70
Library	1,486,436.36	11,891.49
Automobiles	9,639,452.93	77,115.62
Buildings	323,948,088.13	2,591,584.70
Equipment	4,883,240.02	39,065.92
Tools and Machinery	2,456,131.18	19,649.05
Land	181,376,339.30	1,451,010.71
Total Fixed Assets	570,769,899.98	4,566,159.20
TOTAL ASSETS	582,831,870.51	4,662,654.96
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	1,110,496.00	8,883.97
Total Accounts Payable	1,110,496.00	8,883.97
Other Current Liabilities		
Unearned Tution EDU	10,678,053.40	85,424.43
Unearned Transportation EDU	1,918,186.00	15,345.49
Unearned Lunch EDU	2,688,068.50	21,504.55
Insurance Payable	2,116,691.00	16,933.53
Payroll tax liabilities (447)	815,862.00	6,526.90
Salaries Liability	361,249.77	2,889.99
Total Other Current Liabilities	18,578,110.67	148,624.89
Total Current Liabilities	19,688,606.67	157,508.85
Total Liabilities	19,688,606.67	157,508.85
Equity		
Fund Balance	563,143,263.84	4,505,146.11
Total Equity	563,143,263.84	4,505,146.11
TOTAL LIABILITES & EQUITY	582,831,870.51	4,662,654.96

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