



# ANNUAL REPORT 2021

30  
Years

OF LOVE,  
SUSTAINABILITY  
AND COOPERATION

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# 1

# INTRODUCTION

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*30 years Nehemiah Gateway Albania*

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This was the year that we reached 30 years of life! 30 years of love, sustainability and cooperation, 30 years of helping and empowering people to live their lives in dignity! We are thankful to God, to our donors, supporters, and coworkers, without which this dream would have never come to life. The journey still goes on!

# 2

## SOCIAL AND MEDICAL

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*Nurse's Office*

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*Physiotherapy*

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*Children's Learning Center*

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*Relief Aid*

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Through social projects, Nehemiah Gateway Albania has achieved its goals by providing services to people in need. We have given them the opportunity to have a stable and independent life.

## Nurse's Office

We offer a range of nursing services to people in need, when they themselves lack the opportunity of finding quality service. In addition to the free service for social clients at the center in Buçimas, we also enable the same services to be provided in their homes, to those who are unable to come to campus. For 2021, **297** screening tests, **471** treatments and **104** showers were provided in the home of people in need. There were also **21** social counseling sessions and **16** first aid trainings for **130** people.



# Physiotherapy

During 2021, our Social and Medical Improvement project offered **2176** physiotherapy and medical service sessions, **92** therapeutic exercises, and **430** medical visits. Our team also provided homecare for those clients that were unable to come to our campus.



# Children's Learning Center

Seeing the great need for speech therapy services, as well as for Down Syndrome and autism, we offer speech and education therapy. On a regular basis, **27** people participated in speech therapy sessions. For 2021, **355** speech therapy sessions and **517** pedagogical development sessions were offered. In Buçimas, 2-week camps were organized for 20 children with special needs under the care of our social workers. Also, there were **14** recreational social activities with children and women.





## Relief Aid

We have also provided material assistance to people in need. In 2021, **691** food packages were distributed in Pogradec and the surrounding area. Material aid included various things such as: food packages, clothes, travel ticket refunds, medical prescription refunds, medical supplies, wood for heating, construction materials, etc.



# 3

## SHKOLLA NEHEMIA

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*Kindergarten & School*

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*Extracurricular Activities*

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Over the years of serving people in need with food and material assistance, we saw the need for greater and long-term help to assist people to become sustainable and independent to build their lives in dignity. In this context, education was seen as one of the ways to provide people with more than an emergency response to the situation. The purpose of education is to shape the personality of pupils and students and help them discover their potential, inspiring them to be responsible for their own lives, those of their families and the society in which they live.

# Kindergarten & School

During 2021, Shkolla NEHEMIA invested in **470** children from kindergarten to high school giving them quality education. This year, **26** students have been supported financially for their education.





## Extracurricular Activities

In collaboration with Bavarian police specialists, we designed a traffic ground on our campus and a project to help children learn the rules of road safety. During the week students from Pogradec public schools visit the campus to have the training with bicycles. During 2021, we had the opportunity of offering these trainings to **3** public schools from Pogradec as well as Shkolla NEHEMIA and Amaro Tan; for a total of **182** students.

During 2021, **80** children participated in a two-week camp, and **10** children attended an overnight camp in Durres. There were **3** hikes organized, with a total of **60** children.

For 2021, a total of **23** students from three schools around Pogradec participated in the Business at School project from Boston Consulting Group.





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# AMARO TAN

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*Kindergarten & School*

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*Soup Kitchens & Food Distribution*

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*After-School Program*

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Seeing the reality in Albania regarding the difficulties faced by children with social problems, poor or coming from the Roma and Egyptian communities to be educated, we offer the Amaro Tan kindergarten and school (Grades 1-9).

## Kindergarten & School

Through the Amaro Tan school, we offer programs in education and social care, and also a free hot meal. For 2021, **136** students enrolled in the Amaro Tan School. **3** of the students that completed the Amaro Tan school are continuing high school at Shkolla NEHEMIA, **2** other students are enrolled in schools in Pogradec.



Amaro Tan

## Soup Kitchen & Food Distribution

Every year food packages are prepared and distributed to families who live in the remote areas of the Pogradec district. The packages contain basic food items (such as rice, pasta, sugar, oil, etc.) and thus meet the short-term needs of these families. For 2021, we have provided a total of **29.237** daily hot meals at our soup kitchen, and distributed **397** food packages through the Amaro Tan project.





Amaro Tan

## After School Program

Outside of the regular school curriculum, at Amaro Tan we offer professional courses to give them skills in tailoring, cooking, foreign languages and carpentry. During 2021, **19** students were trained in carpentry and paperwork. Additionally, **34** students were trained in tailoring.





Amaro Tan

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# GJIROKASTËR

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*Summer Camps*

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*Soup Kitchen & Food Distribution*

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Our work is not located solely in Pogradec and Buçimas. In Gjirokaster, we have a small staff that runs a soup kitchen, after school program and summer camps for families in the region that are in need of help.

# Summer Camps

By the time the academic year is over, many children are forced to spend most of their time on the streets or at home, facing difficult family situations. Every year we organize summer camps for children, where they have the opportunity to play, make new friends, be creative in their own ways and increase their social skills.

In July 2021, the Gjirokaster project organized a **1-week** summer camp for **40** children.



## Soup Kitchen & Food Distribution

Every day, our soup kitchen prepares a hot meal for the children and families that can make it to the facilities. However, it is difficult for some so we also deliver daily hot meals to a number of people around the Gjirokaster region. For 2021, there were a total of **9.364** meals distributed.

Additionally, a few times a year, we pack and distribute food parcels that contain basic food items (such as rice, pasta, sugar, oil, etc). In 2021, **156** food packages were distributed through the Gjirokaster project.





# NEHEMIAH GATEWAY UNIVERSITY

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*Bachelor and Master Program*

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*Foreign Language Courses*

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As an international humanitarian organization, our mission is to empower not only the people in Albania but also internationally. For this reason, we established Nehemiah Gateway University as an institution of higher education which gives the opportunity of pursuing higher studies, not only to local students but also to students from Europe, Africa, Latin America, Cuba, etc. Students have the opportunity to pursue the first cycle of Bachelor studies in Business, a dual system based on the German model and also the second cycle Master of Science studies in Leadership.

# Bachelor and Master Program

Nehemiah Gateway University has three accreditations: Quality Assurance Agency in Higher Education (Albania), Transnational Association of Christian Colleges and Schools (United States of America), Foundation of International Business Administration Accreditation (Europe).

In 2021, **48** students attended bachelor studies including **7** international students. The master studies program had a total of **24** students. Nehemiah Gateway University has a total of **108** alumni.



## Foreign Language Courses

In Albania, young people have difficulty finding work because many of them do not have the proper education and orientation. For this reason, we provide intensive German language courses in cooperation with Beck International Recruitment, giving them the opportunity to receive practical education in Germany. **55** students participated in these courses. **5** students have received level B2.



# STATEMENT OF ACTIVITIES

## FOR THE YEAR ENDED 31 DECEMBER 2021

<b>SUPPORT AND REVENUE</b>	<b>LEK</b>	<b>Eu 122</b>
Donations	1,372,667	11,251
Donors	99,339,766	814,260
Service Income	81,654,608	669,300
Donated Items Income	2,982,465	24,446
Donated Service Income	22,676,416	185,872
<b>TOTAL SUPPORT AND REVENUE</b>	<b>208,025,923</b>	<b>1,705,131</b>
<b>EXPENSE</b>		
Marketing	695,902	5,704
Operative Expense	64,651,243	529,928
IT & Communication	1,163,614	9,538
Personnel	130,223,334	1,067,404
Donated Items Expense	1,868,265	15,314
Donated Service Income	22,676,416	185,872
<b>TOTAL EXPENSE</b>	<b>221,278,773</b>	<b>1,813,760</b>
<b>OTHER REVENUE AND EXPENSE</b>		
<b>OTHER REVENUE</b>		
Other Income	14,705,101	120,534
<b>TOTAL OTHER REVENUE</b>	<b>14,705,101</b>	<b>120,534</b>
<b>OTHER EXPENSE</b>		
Other Expense	1,452,251	11,904
<b>TOTAL OTHER EXPENSE</b>	<b>1,452,251</b>	<b>11,904</b>
<b>TOTAL NET OTHER INCOME</b>	<b>13,252,850</b>	<b>108,630</b>
<b>NET INCOME</b>	<b>0</b>	<b>0</b>

# STATEMENT OF FINANCIAL POSITION

## AS OF 31 DECEMBER 2021

ASSETS	LEK	Eu 122
Current Assets		
Cash Bank	9,702,133	79,526
Cash on Hand	2,458,853	20,155
Accounts Receivable	5,581,045	45,746
Total Current Assets	17,742,030	145,426
Fixed Assets		
Land	181,376,339	1,486,691
Land Improvement Buçimas	59,511,927	487,803
Less Accumulated Depreciation	-17,733,842	-145,359
Tools and Machinery	7,247,863	59,409
Less: Accumulated Depreciation	-5,622,025	-46,082
Equipment	13,096,550	107,349
Less: Accumulated Depreciation	-8,242,985	-67,565
Automobiles	26,979,513	221,144
Less: Accumulated Depreciation	-20,810,263	-170,576
Buildings	657,871,192	5,392,387
Less: Accumulated Depreciation	-365,508,043	-2,995,968
Furniture and Fixtures	2,882,800	23,630
Less: Accumulated Depreciation	-1,696,667	-13,907
Library	6,107,334	50,060
Less: Accumulated Depreciation	-4,696,162	-38,493
Total Fixed Assets	530,763,532	4,350,521
<b>TOTAL ASSETS</b>	<b>548,505,562</b>	<b>4,495,947</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>LIABILITIES</b>		
Insurance Payable	2,164,710	17,744
Other Tax Payable	2,494,320	20,445
Accounts Payable	17,550	144
Loan		
<b>TOTAL LIABILITIES</b>	<b>4,676,580</b>	<b>38,333</b>
<b>NET ASSETS</b>		
Total Fund Balance	543,828,983	4,457,615
Net Income	0	0
<b>TOTAL NET ASSETS</b>	<b>543,828,983</b>	<b>4,457,615</b>
<b>TOTAL NET ASSETS AND LIABILITIES</b>	<b>548,505,562</b>	<b>4,495,947</b>

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