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OUR MISSION

Helping and empowering people to sustainably shape and determine their lives in dignity and independence.



INTRODUCTION



Herolinda Shkullaku Executive Director

Dear supporters, friends and co-workers,

First of all, I want to thank you for your continuous support throughout a difficult year.

The year 2020 was anticipated with higher expectations and started with a lot of enthusiasm, almost as famous as 2000, the millennial year. Many had planned to have engraved in their wedding rings the year 2020, others considered it a year of great achievements.

However contrary to most presumptions, very soon the year had surprised most of the world, with unexpected spread of what would soon be called the Covid-19 pandemic. The lethal virus was causing a high number of casualties in nearby Italy and on March 9, 2020 it officially arrived in Albania as well.

From one day to the other, the country went to complete lockdown, it was the schools firstly that went online only to be followed by a total lockdown of the whole country. The town's deserted roads reminded only of war scenarios, still no one could see the "enemy".

The needs of those who already had very little before, grew bigger and the possibilities to find work shrank to almost nothing, as the number of those who were depending on support from others grew and NG Albania was facing a growing number of individuals and families which needed help and support.

During the pandemic, the amount of the humanitarian help that we distributed was equal to the one in the beginning of our work, it was like all these years of sustainability had vanished and people were still in need of basics.

Luckily, the summer eased up the restrictions, as well as early autumn, and the schools could start with the pupils on campus, but as soon as the winter approached, the virus revived, and new restrictions were reintroduced, which made everything challenging, again.

Looking back one year from now, although the challenges are still there, I am thankful and proud of our coworkers, who quickly adopted with the new online working and teaching methods; untired social workers and teachers that tried to fill in for what was needed as soon as the face-to-face opportunities were presented and faithful supporters that allowed us to be a helping hand for those in need.

Many of us reflected on the outcome of 2020 and what we learned is that we need to be adapting ourselves and work style to the new situations, as our work principle states "the challenges bring forth the best in us".

We have to co-exist with insecurity, in order to be able to care more for one another. On one hand we cheer for the quick pace with which this new digital era has advanced, but on the other hand we should not forget the real world and especially those in need. We should not quit from solidarity, but instead continue to bless others in need, so that once the crisis is through, people are empowered to work and build their lives with sustainability.



SOCIAL AND MEDICAL

Giving hope and restoring dignity through Special Needs education, physiotherapy, and more.



Nurse's Office

The nurse's office on campus in Buçimas provided **378** medical treatments.

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Physiotherapy

clients had **2174** total sessions of physical therapy, including both on campus and in their own homes.

Children's Learning Center

835 speech therapy sessions were conducted with a total number of **29** clients. In addition to that, **21** children with special needs were able to attend a camp.



Relief Aid

Material aid – firewood and food parcels – was distributed to **224** families around the Pogradec area. U



After-School Program

20 children were enrolled in the after-school program in Gjirokaster.



Soup Kitchens & Food Distribution

In Gjirokaster, our soup kitchen provided a total of **9166** warm meals. We were also able to distribute material aid – firewood and food parcels – to **154** families.





SHKOLLA NEHEMIA

Advancing educational methods and establishing fundamental values in pupils from Kindergarten to the 12th grade.



Kindergarten & School

A total number of **471** pupils were enrolled in Shkolla NEHEMIA, and **25** of those pupils received financial support.



Extracurricular Activities

Our school had **2** social projects or extracurricular activities. A total of **324** pupils from **7** different schools were trained in road safety.





AMARO TAN

Providing a place for children to grow and develop in an encouraging environment, regardless of economic means.



Kindergarten & School

Amaro Tan had **134** pupils enrolled in school.



Craft Shop

The craft shop at Amaro Tan trained **16** pupils in wood and paper crafting.





Soup Kitchen

17,775 warm meals were provided by the soup kitchen at Amaro Tan. A total of **1339** food parcels were also distributed to soup kitchen clients, families of pupils, and poor families in Pogradec and the surrounding area.

Giving Hope

For three weeks in August, we had **1** summer camp with **35** children attending. E DOBETHI DIE IROJIHI DREITE

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After-School Program

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34 pupils participated in the afterschool program at Amaro Tan.



NEHEMIAH GATEWAY UNIVERSITY

Integrating theory and practice to equip students with transferable skills and knowledge.



Bachelor Program

NG University had a total of **40** students enrolled, **16** of whom are international students. We also now have a total of **99** alumni.

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24 students participated in the Master of Science program.

Language Courses

A total of **81** students participated in language courses, with **13** completing a **B2** level in the German Language.





FINANCIAL STATEMENTS



STATEMENT OF ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

SUPPORT AND REVENUE	LEK	Eu 122
Donations Donors Service Income Donated Items Income Donated Service Income	3,430,891 118,410,977 62,341,591 297,390 16,191,899	28,122 970,582 510,997 2,438 132,720
TOTAL SUPPORT AND REVENUE	200,672,748	1,644,859
EXPENSE		
Marketing Operative Expense IT & Communication Personnel Donated Items Expense Donated Service Income	405,292 66,027,503 1,257,134 123,412,608 90,629 16,191,899	3,322 541,209 10,304 1,011,579 743 132,720
TOTAL EXPENSE	207,385,065	1,699,878
OTHER REVENUE AND EXPENSE		
OTHER REVENUE		
Other Income	7,002,912	57,401
TOTAL OTHER REVENUE	7,002,912	57,401
OTHER EXPENSE		
Other Expense	290,595	2,382
TOTAL OTHER EXPENSE	290,595	2,382
TOTAL NET OTHER INCOME	6,712,317	55,019
CHANGE IN NET ASSETS	0	0

STATEMENT OF FINANCIAL POSITION AS OF 31 DECEMBER 2020

ASSETS	LEK	Eu 122
Current Assets		
Cash Bank	10,782,312	88,380
Cash on Hand	3,560,426	29,184
Accounts Receivable	8,328,054	68,263
Total Current Assets	22,670,793	185,826
Fixed Assets		
Land	181,376,339	1,486,691
Land Improvement Buçimas	58,642,635	480,677
Less Accumulated Depreciation	-15,534,995	-127,336
Tools and Machinery	7,390,244	60,576
Less: Accumulated Depreciation	-5,259,881	-43,114
Equipment	16,404,244 -11,845,375	134,461 -97,093
Less: Accumulated Depreciation Automobiles	26,979,513	221,144
Less: Accumulated Depreciation	-19,267,951	-157,934
Buildings	657,871,192	5,392,387
Less: Accumulated Depreciation	-350,120,509	-2,869,840
Furniture and Fixtures	2,882,800	23,630
Less: Accumulated Depreciation	-1,503,576	-12,324
Library	6,053,078	49,615
Less: Accumulated Depreciation	-4,606,088	-37,755
Total Fixed Assets	549,461,672	4,503,784
TOTAL ASSETS	572,132,464	4,689,610
LIABILITIES AND NET ASSETS		
LIABILITIES		
Insurance Payable	2,206,886	18,089
Other Tax Payable	11,245,433	92,176
Accounts Payable	1,017,208	8,338
Loan	0	0
TOTAL LIABILITIES	14,469,527	118,603
NET ASSETS		
Total Fund Balance	557,662,937	4,571,008
Net Income	0	0
TOTAL NET ASSETS	557,662,937	4,571,008
TOTAL NET ASSETS AND LIABILITIES	572,132,464	4,689,610

Nehemiah Gateway Albania

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